

CENTRAL OFFICE FOR HOLOCAUST CLAIMS (UK)

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FAX

To: Judah Gribetz

From: Michael Newman

Date: 25 March 2004

By fax: 001 212 750 9022

Dear Mr Gribetz,

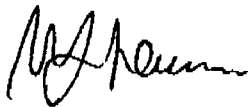
Thank you for your fax of 23 March requesting information about the numbers of Holocaust survivors benefiting from the social services programmes we administer.

The attached chart indicates the number of survivors we serve for each programme we run and the approximate cost of providing these services. It also indicates the amount granted to the UK from the Claims Conference for 2004.

We will elaborate further on the figures in this chart as part of our presentation to you next week.

We look forward to meeting you on Monday.

Yours sincerely



Michael Newman and Gordon Greenfield

One extra page attached

Claims Director: Michael Newman

Established by the Umbrella Group of Survivor and Refugee organisations:
'45 Aid Society, Agudas Israel Community Services, Association of Jewish Refugees,
Claims for Jewish Slave Labour Compensation, Jewish Care, World Jewish Relief

Summary of Total Programme Costs for 2004 \$000's

	Total Costs	Claims Conf.	Umbrella Group	No. Served	Allow for overlap	Ave Cost per person \$
Day Centres	1,207	0	1,207	900	900	1,341
Outreach	104	40	64	1,430	1,430	73
Emergency Fund	300	200	100	180	180	1,667
Social Workers Home Visiting	703	150	553	1,000	1,000	703
Homecare	1,294	300	994	400		3,235
Central Office Costs	76	0	76	1,500	500	51
AHSEAP	566	566	0	100		5,660
Financial Allowances to Needy	400	0	400	207		1,932
Total Programme Costs	4,650	1,256	3,394	5,717	4,010	1,160

Note: We confirm that all the above statistics refer to services provided exclusively to Holocaust survivors and refugees..