



Nachas Health & Family Network

Rabbi Pinchus D. Horowitz
Executive Director

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March 30, 2004

BY FACSIMILE ONLY

Shari C. Reig
Deputy Master
Holocaust Victim Assets Litigation
Case No. CV96-4849
399 Park Avenue
New York, New York 10022

Re: Holocaust Victims Assets Litigation: "Nachas Humanitarian Aid for Holocaust Survivor- Grant Proposal"

Dear Ms. Reig,

On behalf of the thousands of needy victims Nachas currently represents and serves, I would like to express my appreciation for your consideration of the grant proposal submitted. I am responding to the inquiry for clarification requested by Special Master Judah Gribetz. The total number of Nazi victims expected to be served in the first year of the program, without overlap, would be four thousand survivors. The total program cost for the first year would be \$2,249,500.00. The average per person cost for this period would be \$562.38.

I trust you will find this information satisfactory. Feel free to contact me if there any further inquiries.

Sincerely,

Rabbi Pinchos Horowitz
Executive Director
Nachas Health and Family Network Inc.



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Nachas Humanitarian Aid for Holocaust Survivors Proposal

Budget and Services for Annual Year

Total Budgeted Amount	Number of Clients To Be Serviced	Service To Be Provided
\$180,000	600	Medicare Part B
\$240,000	300	Medicaid Spend down
\$375,000	250	Medical Equipment
\$1,080,000	300	Home Care
\$30,000	400	Phone Reassurance
\$60,000	2,000	Entitlement Caseworker
\$80,000	700	Case Management
\$102,250*	400	Crisis Management
\$102,250 (5% of total budget)		Overhead to Maintain Project

Total: \$2,249,500

4,950

** Please be advised that although in the original proposal Nachas budgeted 10% for overhead, we will absorb 5% of the cost and have redirected these monies for crisis management for survivors, as this issue has become an ever-increasing problem.*